

ERSRI Preliminary High Level Workplan

ID	Task Name	Start	Finish	Duration	20	November 20	January 20	March 20	May 20	July 20	September 20	November 20	January 20	March 20	May 20	July 20	September 20	November 20				
					M	B	E	M	B	E	M	B	E	M	B	E	M	B	E	M	B	E
1	Employees' Retirement System of Rhode Island - Line-of-Business Solution	Mon 11/14/11	Fri 12/6/13	541 days	[Gantt bar spanning from Mon 11/14/11 to Fri 12/6/13]																	
2	Phase 1 - Project Initiation & Planning	Mon 11/14/11	Thu 3/15/12	90 days	[Gantt bar spanning from Mon 11/14/11 to Thu 3/15/12]																	
3	Contracting & Kick-off	Mon 11/14/11	Tue 11/15/11	1.21 days	[Gantt bar spanning from Mon 11/14/11 to Tue 11/15/11]																	
8	Initial 60 Days Initiation	Mon 11/14/11	Fri 1/27/12	55.88 days	[Gantt bar spanning from Mon 11/14/11 to Fri 1/27/12]																	
23	Deliverable 2 (Morneau Shepell) - Detailed Project Work Plan	Mon 11/14/11	Wed 1/11/12	44 days	[Gantt bar spanning from Mon 11/14/11 to Wed 1/11/12]																	
24	Preparation of Requirements Traceability Matrix (RTM)	Mon 11/14/11	Thu 3/15/12	90 days	[Gantt bar spanning from Mon 11/14/11 to Thu 3/15/12]																	
31	Deliverable 4 (Morneau Shepell) - Risk Management Reporting Methodology	Mon 11/14/11	Thu 3/15/12	90 days	[Gantt bar spanning from Mon 11/14/11 to Thu 3/15/12]																	
32	Deliverable 7 (Morneau Shepell) - Change Control Plan	Mon 11/14/11	Thu 3/15/12	90 days	[Gantt bar spanning from Mon 11/14/11 to Thu 3/15/12]																	
33	Deliverable 8 (Morneau Shepell) - Problem Incident Reporting Methodology	Mon 11/14/11	Thu 3/15/12	90 days	[Gantt bar spanning from Mon 11/14/11 to Thu 3/15/12]																	
34	Phase 2 - Detailed Requirements Document	Mon 11/14/11	Fri 11/16/12	266 days	[Gantt bar spanning from Mon 11/14/11 to Fri 11/16/12]																	
35	Business Diagnosis & Requirements Documentation (Initial 60 days)	Mon 11/14/11	Thu 2/2/12	60 days	[Gantt bar spanning from Mon 11/14/11 to Thu 2/2/12]																	
68	Business Diagnosis & Requirements Documentation (Complete Deliverable)	Thu 2/2/12	Thu 6/21/12	100 days	[Gantt bar spanning from Thu 2/2/12 to Thu 6/21/12]																	
101	Pension Ariel Implementation Workbook	Fri 1/6/12	Thu 11/8/12	218.63 days	[Gantt bar spanning from Fri 1/6/12 to Thu 11/8/12]																	
234	Payroll Analysis -- Verification of Requirements for Client & Knowledge Transfer	Mon 6/4/12	Mon 10/8/12	90.2 days	[Gantt bar spanning from Mon 6/4/12 to Mon 10/8/12]																	
260	Accounting Analysis	Mon 1/2/12	Thu 4/26/12	84 days	[Gantt bar spanning from Mon 1/2/12 to Thu 4/26/12]																	
267	Health & Welfare Ariel Implementation Workbook	Tue 1/3/12	Tue 8/21/12	166 days	[Gantt bar spanning from Tue 1/3/12 to Tue 8/21/12]																	
353	Deliverable 9 (Morneau Shepell) - System Security Plan	Mon 6/4/12	Fri 11/16/12	120 days	[Gantt bar spanning from Mon 6/4/12 to Fri 11/16/12]																	
354	Deliverable 10 (Morneau Shepell) - Training Plan	Tue 12/20/11	Fri 8/24/12	180 days	[Gantt bar spanning from Tue 12/20/11 to Fri 8/24/12]																	
355	Phase 3 - Application Configuration and Development	Fri 1/6/12	Fri 7/26/13	405.13 days	[Gantt bar spanning from Fri 1/6/12 to Fri 7/26/13]																	
356	System Environment Build	Mon 6/11/12	Mon 6/18/12	5.74 days	[Gantt bar spanning from Mon 6/11/12 to Mon 6/18/12]																	
359	Ariel DB Configuration and Development	Mon 6/11/12	Tue 10/9/12	87 days	[Gantt bar spanning from Mon 6/11/12 to Tue 10/9/12]																	
374	Accounting Configuration - Phase 1	Fri 3/16/12	Fri 6/15/12	66 days	[Gantt bar spanning from Fri 3/16/12 to Fri 6/15/12]																	
384	Accounting Configuration -- Phase 2	Wed 4/17/13	Wed 7/17/13	65 days	[Gantt bar spanning from Wed 4/17/13 to Wed 7/17/13]																	
397	Payroll Configuration	Mon 4/22/13	Thu 6/20/13	43 days	[Gantt bar spanning from Mon 4/22/13 to Thu 6/20/13]																	
427	Ariel Benefits Configuration and Development	Thu 5/3/12	Wed 7/18/12	55 days	[Gantt bar spanning from Thu 5/3/12 to Wed 7/18/12]																	
437	Statements and reports	Fri 9/14/12	Mon 12/10/12	60.42 days	[Gantt bar spanning from Fri 9/14/12 to Mon 12/10/12]																	
441	Web Tools (employee and employer)	Thu 7/12/12	Wed 2/20/13	160 days	[Gantt bar spanning from Thu 7/12/12 to Wed 2/20/13]																	
462	Implementation of Ariel 360 CRM (Client Relationship Management tool)	Fri 6/22/12	Fri 7/26/13	286 days	[Gantt bar spanning from Fri 6/22/12 to Fri 7/26/13]																	
468	Interfaces	Mon 6/4/12	Thu 11/22/12	122.84 days	[Gantt bar spanning from Mon 6/4/12 to Thu 11/22/12]																	



